

**Michigan Online School  
209 S. State Street, PO Box 408  
Gobles, MI 49055**

**Resolution of the Michigan Online School Board of Directors – General Fund**

RESOLVED, that this resolution shall be the revised general appropriations act of Michigan Online School for the fiscal year ending June 30, 2024.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	
Local	\$ 1,150
State	9,805,183
Federal	1,600,457
 Total Revenue	 <u>\$ 11,406,791</u>

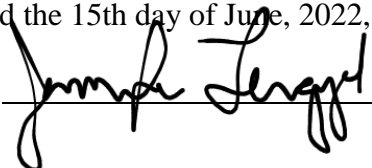
BE IT FURTHER RESOLVED, that \$11,587,976 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 4,325,618
Added Needs	947,488
Support Services:	
Pupil	1,314,444
Instructional Staff	725,014
General Administration	1,970,088
School Administration	801,317
Business	256,653
Operations/Maintenance	123,931
Central Services	301,000
Community Services	6,500
 Total Appropriated	 <u>\$10,772,054</u>
Excess Revenues Over (Under) Expenditures	\$ 634,737
Estimated Fund Balance, July 1, 2023	<u>\$ 934,887</u>
Ending Fund Balance, June 30, 2024 (estimated)	<u>\$ 1,569,625</u>

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Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Michigan Online School Board of Directors at a properly noticed open meeting held the 15th day of June, 2022, at which a quorum was present.

By:  \_\_\_\_\_