

**Michigan Online School
209 S. State Street, PO Box 408
Gobles, MI 49055**

Resolution of the Michigan Online School Board of Directors – General Fund

RESOLVED, that this resolution shall be the revised general appropriations act of Michigan Online School for the fiscal year ending June 30, 2023.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	
Local	\$ 650
State	9,108,506
Federal	1,624,252
 Total Revenue	 <u>\$ 10,733,409</u>

BE IT FURTHER RESOLVED, that \$11,587,976 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 4,490,354
Added Needs	817,664
Support Services:	
Pupil	1,235,477
Instructional Staff	728,723
General Administration	1,866,798
School Administration	645,000
Business	241,839
Operations/Maintenance	305,833
Central Services	312,900
Community Services	8,500
 Total Appropriated	 <u>\$10,653,089</u>
Excess Revenues Over (Under) Expenditures	\$ 80,320
Estimated Fund Balance, July 1, 2022	<u>\$ 854,567</u>
Ending Fund Balance, June 30, 2023 (estimated)	<u>\$ 934,887</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Michigan Online School Board of Directors at a properly noticed open meeting held the 15th day of June 2023, at which a quorum was present.

By: 