

Michigan Online School
209 S. State Street, PO Box 408
Gobles, MI 49055

Resolution of the Michigan Online School Board of Directors – General Fund

RESOLVED, that this resolution shall be the revised general appropriations act of Michigan Online School for the fiscal year ending June 30, 2022.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
Local	\$	2,150
State		7,338,703
Federal		606,546
 Total Revenue		 <u>\$ 7,947,399</u>

BE IT FURTHER RESOLVED, that \$8,270,832 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	3,301,124
Added Needs		522,225
Support Services:		
Pupil		913,323
Instructional Staff		322,924
General Administration		1,462,251
School Administration		485,942
Business		153,039
Operations/Maintenance		92,631
Transportation		609
Central Services		258,439
Community Services:		
Welfare Activities		4,500
 Total Appropriated		 <u>\$ 7,517,006</u>
Excess Revenues Over (Under) Expenditures	\$	430,393
Estimated Fund Balance, July 1, 2021	\$	323,433
Ending Fund Balance, June 30, 2022 (estimated)	\$	<u>753,826</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Michigan Online School Board of Directors at a properly noticed open meeting held the 13th day of June, 2022, at which a quorum was present.

By: Ellen EM Mahy