

Michigan Online School
209 S. State Street, PO Box 408
Gobles, MI 49055

Resolution of the Michigan Online School Board of Directors – General Fund

RESOLVED, that this resolution shall be the revised general appropriations act of Michigan Online School for the fiscal year ending June 30, 2022.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	
Local	\$ 500
State	7,738,389
Federal	1,000,375
 Total Revenue	 <u>\$ 8,739,264</u>

BE IT FURTHER RESOLVED, that \$9,062,698 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 3,429,431
Added Needs	506,621
Support Services:	
Pupil	1,023,844
Instructional Staff	343,002
General Administration	1,581,134
School Administration	483,498
Business	150,615
Operations/Maintenance	60,631
Transportation	241
Central Services	240,679
Community Services:	
Welfare Activities	<u>364</u>
 Total Appropriated	 <u>\$ 7,820,060</u>
Excess Revenues Over (Under) Expenditures	\$ 919,205
Estimated Fund Balance, July 1, 2021	<u>\$ 323,433</u>
Ending Fund Balance, June 30, 2022 (estimated)	<u>\$ 1,242,638</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Michigan Online School Board of Directors at a properly noticed open meeting held the 8th day of June, 2021, at which a quorum was present.

By: Ellen M. Walsh