

**Michigan Online School  
209 S. State Street, PO Box 408  
Gobles, MI 49055**

**Resolution of the Michigan Online School Board of Directors – General Fund**

RESOLVED, that this resolution shall be the revised general appropriations act of Michigan Online School for the fiscal year ending June 30, 2021.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	
Local	\$ 500
State	5,474,107
Federal	455,088
 Total Revenue	 <u>\$ 5,929,694</u>

BE IT FURTHER RESOLVED, that \$6,492,262 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 3,158,159
Added Needs	271,000
Support Services:	
Pupil	582,087
Instructional Staff	207,632
General Administration	1,133,421
School Administration	343,442
Business	90,497
Operations/Maintenance	60,631
Transportation	241
Central Services	290,179
Community Services:	
Welfare Activities	<u>364</u>
 Total Appropriated	 <u>\$ 6,137,653</u>
Excess Revenues Over (Under) Expenditures	\$ (207,959)
Fund Balance, July 1, 2020	<u>\$ 562,568</u>
Ending Fund Balance, June 30, 2021 (estimated)	<u>\$ 354,609</u>

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Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Michigan Online School Board of Directors at a properly noticed open meeting held the 21st day of June, 2021, at which a quorum was present.

By: Ellen E. McShay