

GENERAL APPROPRIATIONS ACT  
RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS  
OF MICHIGAN ONLINE SCHOOL

RESOLVED, that this resolution shall be the general appropriations act of MICHIGAN ONLINE SCHOOL for the fiscal year 2018-2019: A resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by MICHIGAN ONLINE SCHOOL.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general education of MICHIGAN ONLINE SCHOOL for the fiscal year 2018-2019, is as follows:

**REVENUE**

Local Sources	\$0	
State Sources	\$6,612,047	
Federal Sources	\$0	
Incoming Transfers and Other Financing Sources	\$0	
 TOTAL REVENUE	 \$6,612,047	
 ESTIMATED FUND BALANCE	 -\$2,644,201	
 TOTAL AVAILABLE TO APPROPRIATE	 	 <u><u>\$3,967,846</u></u>

BE IT FURTHER RESOLVED, that \$3,036,913 of the total available to appropriate in the general fund is hereby appropriated

**EXPENDITURES**

INSTRUCTION		
Basic Programs	\$840,750	
Added Needs	\$726,312	
SUPPORT SERVICES		
Pupil	\$35,700	
Instructional	\$323,906	
General Administration	\$143,060	
School Administration	\$480,336	
Business	\$67,256	
Operation & Maintenance	\$65,890	
Transportation	\$0	
Central Services	\$353,703	
COMMUNITY SERVICE	\$0	
 TOTAL EXPENDITURES	 \$3,036,913	
 TOTAL APPROPRIATED	 	 <u><u>\$3,036,913</u></u>
 ESTIMATED ENDING FUND BALANCE	 	 \$930,933 30.65%

FURTHER RESOLVED, that no Board member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board.

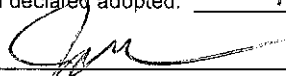
BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs to the school district, changes in appropriations may be made upon written authorization of the Director. When the Director makes a change in appropriations permitted by this resolution, such change shall be presented to the Board of Directors in the form of an appropriations act amendment which shall be adopted by the Board of Directors at a regularly scheduled meeting.

This act is to take effect on: 1-9-2019

YES: Jay Woodhams, Chris Van Winkle, Todd Walker


NO: \_\_\_\_\_

Resolution declared adopted: 1-9-2019

  
\_\_\_\_\_  
Secretary, Board of Directors  
MICHIGAN ONLINE SCHOOL

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Directors of MICHIGAN ONLINE SCHOOL, Ottawa County, Michigan, at a regular meeting held on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

  
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Secretary, Board of Directors  
MICHIGAN ONLINE SCHOOL